OFFICE OF THE CITY MANAGER LITTLE ROCK, ARKANSAS

BOARD OF DIRECTORS COMMUNICATION DECEMBER 1, 2015 AGENDA

Subject:	Action Required:	Approved By:
Ten (10)-month contract extensions for Prevention and Intervention Neighborhood-Based Afterschool/Out-of-School Time Programs, Neighborhood-Based Expanded Program Services, Youth Intervention Programs, Technical Assistance Services, Re-Entry Services, Management Information System, and Citywide Enhancement Programs to Little Rock residents.	√ Ordinance Resolution Approval Information Report	
Submitted By:		
Community Programs		Bruce T. Moore City Manager
Department		011y 112ming01
SYNOPSIS	Authorizing the City Manager to move forward with 2016 ten (10)-month contract extensions for Prevention and Intervention Neighborhood-Based Afterschool/Out-of-School Time Programs; PIT Neighborhood-Based Afterschool/Out-of-School Time Expanded Program Services, Youth Intervention Programs (YIP); Management Information System Services, Citywide Enhancement Programs and Services; Re-Entry Services; and Technical Assistance Services.	
FISCAL IMPACT	Funds for these services are from the 2016 PIT Allocation.	
RECOMMENDATION	Approval of the ordinance.	

CITIZEN PARTICIPATION

The Children Youth and Families Commission is supportive of the contract extensions.

BACKGROUND

Funds for these programs are from the PIT Allocation for Prevention and Intervention Programs and Services for Little Rock residents.

Neighborhood-Based Afterschool/Out-of-School Time Programs:

\$62,500 \$62,500 \$65,500
\$62,500
\$65,500
\$05,500
\$128,764
\$62,500
\$62,083
\$62,500
\$64,036
\$61,648
\$91,663
\$62,500
\$62,500
\$62,500
\$62,500
\$62,083
\$62,083
\$62,500

Neighborhood-Based Expanded Afterschool/Out-of-School

Time Programs	<u>(6-11)</u> :
Organization	

<u>Organization</u>	Amount
LR Boys/Girls Clubs-Mitchell (6-11)	\$62,500
LR Boys/Girls Clubs-Penick (6-11)	\$62,500
LR Boys/Girls Clubs-Thrasher (6-11)	\$62,500
LR Boys/Girls Clubs-Whetstone (6-11)	\$62,500

Youth Intervention Programs (YIP):

<u>Organization</u>	<u>Amount</u>
Little Rock Boys/Girls Clubs-Thrasher (Female)	\$62,313
Little Rock Boys/Girls Clubs-Whetstone (Female)	\$62,313
Little Rock Boys/Girls Clubs-Whetstone (Male)	\$62,313
St. John Baptist Church (Male)	\$62,500
Family Development Center (Female)	\$61,413
Better Community Development (Male)	\$64,260
Greater Second Care (Female)	\$62,475
Greater Second Care (Male)	\$62,475
MOI-Bridge to Success (Male)	\$63,447
MOI-Bridge to Success (Hispanic Male)	\$63,447
MOI-Bridge to Success (Hamilton)	\$48,224

BACKGROUND CONTINUED

Promiseland CDC (Female)	\$62,500
Promiseland CDC (Male)	\$62,500
Pulaski County Youth Services (West, Female)	\$62,500
Pulaski County Youth Services (West, Male)	\$62,500
In His Image Youth Development Center	\$62,500
(SW, Latina-Fem)	
Female-Southwest	\$62,500

City-wide Enhancement/Enrichment Programs:

Organization	_Amount
AR Community Dispute Resolution Centers	\$83,333
AR Symphony Orchestra Society, Inc.	\$33,290
UAMS-STEM Programs	\$63,328
Museum of Discovery	\$40,952
Sylvan Learning Centers (Tutoring)	\$79,167
Sylvan Learning Centers (Literacy)	\$79,167
Junior Achievement (JAG "Jobs for AR	\$45,833
Graduates)	
Junior Achievement (Work-Readiness/Summer	\$45,000
Employment)	
The First Tee	\$30,400
LRSD-Computers 4 Kids (Micro-comp tech)	\$37,500
AR Cradle to Prison Pipeline (Parent education)	\$37,500
nFocus (MIS services)	\$50,000

City-wide Enhancement/Enrichment Programs:

Organization	_Amount
Our House	\$55,933
Goodwill Industries of Arkansas (Assessment	\$41,607
and Employment Placement for the Disabled)	
Goodwill Industries of Arkansas (Assessment	\$55,933
and Employment Placement	

<u>Technical Assistance, Employability, Crisis Intervention</u> <u>Services:</u>

<u>Organization</u>	Amount
New Futures for Youth, Inc.	\$133,333